

Peter Rei Chairman

Darin Grossi
Executive Director

Phone: 209/533-5603

Fax: 209/533-5698

TUOLUMNE COUNTY TRANSPORTATION COUNCIL

Date:

August 16, 2022

To:

Tuolumne County Board of Supervisors

From:

Darin Grossi, Executive Director, Tuolumne County Transportation Council

Kim MacFarlane, Director of Tuolumne County Public Works

Subject:

Consideration of approving the Public Works Department to collaborate with

the Tuolumne County Transportation Council and City of Sonora on the development of a Project Initiating Document for Phase I of the North/South

Connector (Greenley Road Extension)

Introduction:

At a joint meeting of the Board of Supervisors and Sonora City Council on December 17, 2021, the Greenley Road Extension Project was discussed as a project of mutual interest. Resolution 127-21 was passed resolving to maintain open communication on issues effecting citizens with a collective mission of creating safe and healthy communities that promote economic prosperity and enhance quality of life for both citizens and visitors. The purpose of this agenda item is to request authorization for County staff to collaborate with the Tuolumne County Transportation Council and City of Sonora staff on the development of a Project Initiation Documents for Phase I of the North/South Connector project Greenley Road Extension. Additionally, the approval to use \$125,000 in Regional Traffic Impact Mitigation Funds is requested.

Background:

Greenley Road Extension/North-South Connector: The Greenley Road Extension, in one form or another, has been included in every Tuolumne County Regional Transportation Plan (RTP) since the first RTP in 1975. In the early 1980's, the Greenley Road Extension became a part of the Federal Aid Secondary program with both Federal and State funding, and proceeded through preliminary design, State and Federal environmental assessment, alternate route studies to 1987, when a Finding of No Significant Impact was adopted by the Federal Highway Administration (FHA) (February 1987). After numerous hearings and protests from property owners, a route was adopted in September 1987, and the project proceeded to final design.

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In 1989, the project was ready for property acquisition but became politically stalled. The Federal Aid Secondary program was ending, and the federal funds had to be spent by 1991. In 1990, the project was defunded from the Federal Aid Secondary program, and the federal funding was spent on road maintenance projects.

In 1991, the Greenley Road Extension became the North-South Connector project without a specific routing as a part of the Countywide Road Program and Traffic Mitigation Fee program adopted by both Tuolumne County and the City of Sonora.

Since 1991, the North-South Connector Project has remained on the list of regional improvements and in the subsequent Regional Transportation Plans with variances in priority. Numerous studies have supported the project's validity.

In 2006, the County Public Works Department completed an alignment study of the North-South connector. The study looked at more than 100 alternative alignments over a large geographic area. Upon conclusion of the study, staff recommended that the Stage I Greenley Road Extension alignments be further considered inclusive of more public outreach, direct consultation with property owners along the route and completion of a Preliminary Environmental Scoping document.

In 2020-2021, Caltrans conducted a Congested Corridor Plan for SR49. This comprehensive study included all modes of transportation for the purpose of reducing traffic congestion on SR49 in Jamestown and Sonora. The study also considered a western alignment of 49 and the Greenley Road Extension. The Caltrans study determined that the long awaited Greenley Road Extension remains the most effective way to reduce traffic congestion in downtown Sonora. The Greenley Road Extension project was identified a local road solution for highway congestion making this project eligible for SB1 Congested Corridor Program funding.

A recent analysis of sidewalk, bike lanes and transit improvement along SR49 determine such improvements would reduce Vehicle Miles Travelled (VMT) daily by 1,237. The proposed Gold Rush Trail Multi-Use Path along SR49 from Chicken Ranch Rancheria, of Me Wuk Indians through Jamestown and Sonora and out to Columbia College with inclusion of an E-bike program would reduce daily vehicle miles travelled in Tuolumne County another 8,023 miles. These alternative multimodal improvements have the potential to provide many benefits to county and city residents. However, the projects will have very little benefit to traffic congestion relief.

Another study currently underway is the Tuolumne County Evacuation Routes and Communications Strategies Report. Thus far, the study has modelled six fire scenarios and based unabated upon rates of spread considered traffic impacts to area roadways. Under several fire scenarios, SR49 through Sonora becomes grid locked. While strategies to move traffic through Sonora are being developed, clearly the addition of Greenley Road Extension would greatly benefit evacuations. Additionally, a forty-foot-wide roadway with vegetation control within the right of way would provide a very beneficial fire break to residents along Browns Flat in the County and Meyer Hills area of Sonora.

In summary, construction of the Greenley Road Extension should have the following beneficial effects to the downtown area:

1. Reduced traffic congestion in the downtown area with reduced traffic on SR49, Washington Street, Elkin Street, Stewart Street, Lyons Street and Mono Way (Restano Way to Greenley Road).

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Fax: 209/533-5698

- 2. Reduced greenhouse gas emissions due to less fuel use with a smoother flow of traffic. Improved traffic flow means less wasted fuel and lower concentrations of emissions which also benefits public health.
- 3. Safer conditions for pedestrians and vehicles due to less traffic congestion and driver frustration and improved multimodal facilities.
- 4. Potential economic development with less <u>through</u> traffic in the downtown area; improved traffic conditions for Sonora bound travelers and better access to parking.
- 5. The provision for an alternate evacuation route, as well as a firebreak around the historic downtown and residential areas.
- 6. Improved access to critical infrastructure such as Sonora Regional Hospital, Sherriff's Office, Law and Justice Center, Human Services/Public Health as well as shopping areas.

Total Estimated Cost of the Project

Our rough estimate off the total project cost is about \$15-20 million. If we can get the project through the environmental phase (about \$2 million) the project is eligible for state discretionary SB1 Congested Corridor Program funding. The project is also eligible for Traffic Impact Mitigation Funding which could leverage State-Local Partnership funding.

The next phase, Project Initiation Documents (PID) scope of work includes engineering analysis of alternative alignments, right of way needs, consultation with property owners, public meetings, environmental assessment, economic impact analysis (which might also address possible annexation scenarios), updated cost estimated/schedule, financing plan and perhaps study of mining claims. We estimate the PI phase to be about \$375,000 or more. Upon completion of the PID, the project could be presented to the Board of Supervisors and City Council to determine if there is support to move the project into the design and environmental phase (\$2 million).

Timing

The PID will take about two years to complete. If the County/City/TCTC decide to move forward into the environmental phase through construction, we would estimate an additional 5-8 year project delivery timeframe.

Impact on Resources

To minimize the impacts on staff time, our recommendation is: 1) The TCTC be the lead agency to deliver the Project Initiation Documents (PID); 2) Creation of a Project Development Team, consisting of the Mayor, BOS District 1 Representative, City Manager, City Community Development Director, County Public Works Director, County Community Development Director, possibly County Administrative staff and Caltrans to provide project oversight; 3) a Memorandum of Understanding should be developed between the agencies to express shared goals, objectives, rules and responsibilities; and 4) a diverse consultant team and experienced project manager be contracted to complete the PID.

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Project Financing

The PID phase is expected to cost about \$375,000. The City has committed to \$125,000 and the TCTC has also committed to \$125,000. It is recommended that the County use Regional Traffic Impact Mitigation Fees to cover the remaining cost.

The North-South Connector/Greenley Road Extension project is eligible for funding in both the 1991 Regional Road Fund 6141 or the County Wide Traffic Circulation Improvement Program Fund 6144. As the Board is aware, the traffic impact mitigation programs are due for an update. Several major projects have been completed to date and priorities are due for reconsideration. The last time the Board of Supervisors considered funding priorities for traffic impact fee programs expenditures was in 2009 which established the following three categories of priorities:

Category 1

Completed: 1) Widening of Mono Way from Greenley Road to Fir Drive/Sanguinetti

In Progress: 2) SR108/49 five lane widening from 5th Avenue to South Entrance of Main Street (includes several projects listed as State/Local Partnership Projects)

Category 2

Completed: 1) Final improvements to Greenley Road/Mono Way Intersection

Pending: 2) Greenley Road Extension ([portion of North/South Connector project)

Category 3

All other projects listed in Resolution 187-98 (attached)

The benefits of Greenley Road Extension noted above continues to reinforce the projects' prioritization for delivery. Staff recommends \$125,000 from funds 6141 and 6144 be made available for completion of the Project Initiation Document for Greenley Extension. Public Works estimates the combined fund balance will be approximately \$2 million after completion of the Rawhide Road Bridge Improvement Project.

Attachments:

- 1. 1987 Greenley Road Alignment
- 2. 2006 North/South Connector Alignments studied
- 3. Emergency Evacuation Route Graphics of overcapacity roadways
- 4. Reginal Traffic Impact Mitigation Funding Project Lists

Recommended Action:

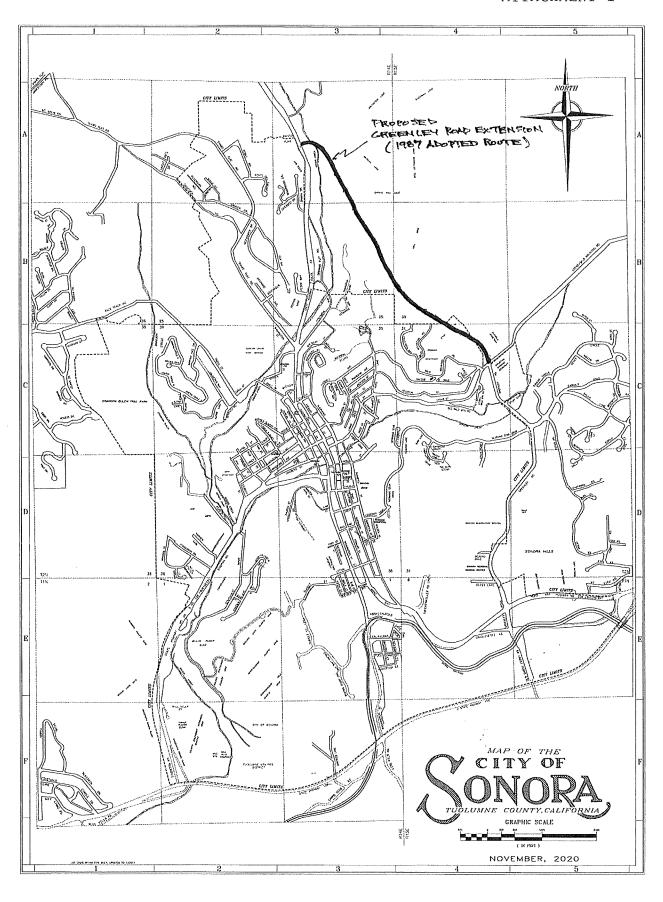
- 1) Authorize Public Works staff to collaborate with the TCTC and City of Sonora on the development of a project Initiation Document (PID) for the North/South Connector Phase I Greenley Road Extension.
- 2) Prioritize \$200,000 in Traffic Impact Mitigation Funds 6141 and 6144 for the Greenley Road Extension project.

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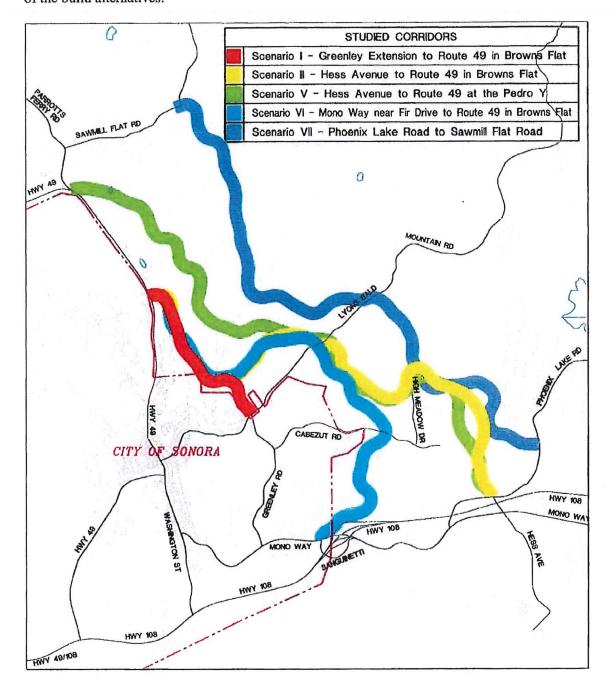
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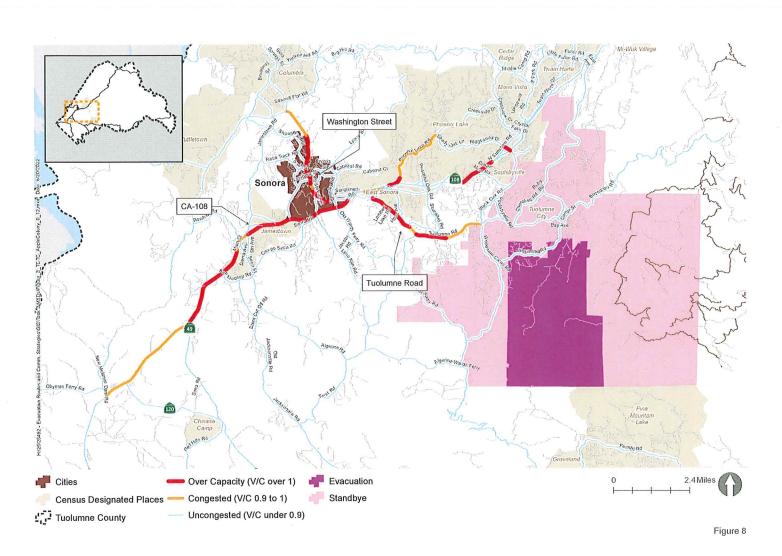
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- Scenario VI Fir Drive near Mono Way to Route 49 in Brown's Flat
- Scenario VI+ Fir Drive near Mono Way to Route 49 in Brown's Flat plus the Greenley Extension

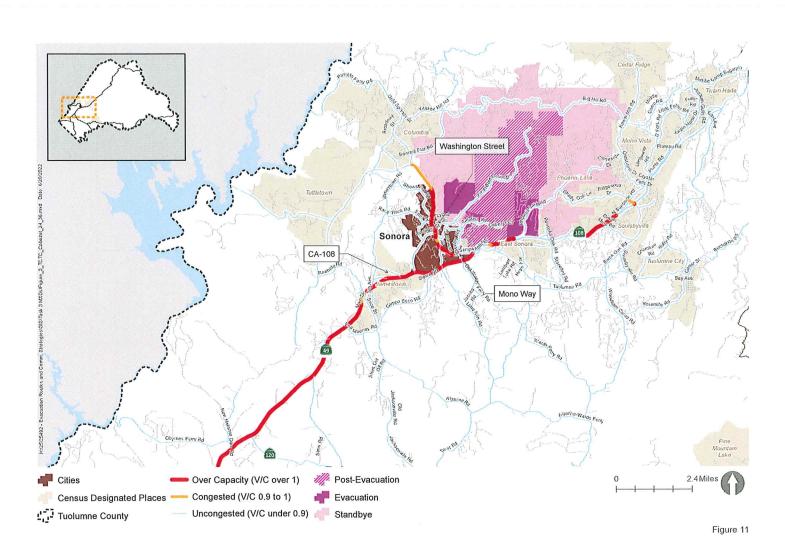
A <u>No Build Alternative</u> will be included in the environmental document to measure the benefits of the build alternatives.







Apple Colony Fire Scenario - 0 to 12 Hours Tuolumne County, CA





Cabezut Fire Scenario - 24 to 36 Hours Tuolumne County, CA





Golden Oaks Fire Scenario - 24 to 36 Hour Tuolumne County, CA

1999 Road Improvement Fund Project List

County-Wide Traffic Circulation Improvement Program Table I

Adopted as "Table 1" by Board of Supervisors - Resolution 187-98, August 25, 1998 Implementing Ordinance (2254), Effective October 25, 1998 (Fund 6144-301560) (Projects not in Priority Order)

| Local Road Projects | <u>Estim</u> | ated Cost |
|--|--------------|-----------|
| | (in t | housands) |
| Cabezut Extension | \$ | 7,225 |
| Greenley Road/Mono Way Intersection | \$ | 700 |
| Greenley Road Widening (Cabezut Road - Lyons Street) | \$ | 750 |
| Mono Way Widening to Four Lanes (Greenley Road - Route 108) | \$ | 2,300 |
| Mono Way/State Route 108 Widening to Four Lanes | | |
| (Phoenix Lake Road - Standard Road) | \$ | 6,357 |
| North/South Connector on East Side of Sonora | \$ | 7,500 |
| Old Wards Ferry Road/Sanguinetti Road Intersection Alignment | \$ | 700 |
| Parrotts Ferry Road Upgrade | \$ | 4,845 |
| Peaceful Oak Road Extension to Phoenix Lake Road | \$ | 1,375 |
| Standard Road Upgrade | \$ | 2,600 |
| Tuolumne Road Widening (Mono Way to Standard Road) | \$ | 2,084 |
| Total Local Road Projects | \$ | 36,436 |

Local Intersections Anticipated to Satisfy Signal Warrants by 2015

| Cabezut Road | Extension/P | hoenix | Lake Road | |
|--------------|-------------|--------|-----------|--|
| | | | | |

County Road 59/Bonds Flat Road

Greenley Road/Lyons Bald Mountain Road

Parrotts Ferry Road/Sawmill Flat Road

South Washington Street/Church Street

South Washington Street/Snell and Elkin Streets

Standard Road/Tuolumne Road

Tuolumne Road/Cherokee Road

Total Signal Fund Cost

Tuolumne Road/Woodham Carne Road (including realigning)

| State/Local Partnership Projects (50/50 funding) | Loc | cal Share |
|--|-----|-----------|
| Ferretti Road/State Route 120 Intersection Improvements | \$ | 125 |
| SR 108/Jamestown Road/5th Avenue Intersection Improvements | \$ | 350 |
| SR 108 four lane widening from Main Street (Jamestown) to | | |
| Chicken Ranch Road | \$ | 3,733 |
| SR 108 four lane widening from Main Street (Jamestown) to | | |
| SR 49 Junction (south of Sonora) | \$ | 5,151 |
| SR 108 /Rawhide Road/Main Street Intersection Improvements | \$ | 350 |
| SR 108/South Washington Street Intersection | \$ | 200 |
| Total Local Share of Partnership Projects | \$ | 9,909 |
| Total Improvement Program Projects (Local Funding) | \$ | 47,595 |

1,250

Regional Roads Fund (No. 6141) and Sub-Network Road Fund (No. 6140) Project List

Alternative #3, Exhibit I Circulation Improvement Projects

Approved by the Board of Supervisors as a 15 Year Program in February 1991

| | | | Total | Percent | Develop. | General |
|---|---|--|--------------|---------|--------------|--------------|
| | | | Construction | Dev. | Share | Public |
| Road Name | Project Limits | Project Description | Year Cost | Share | of Cost | Cost |
| Regional Roads | (Fund 6141-301550) | | | | | |
| Mono Way | Fir Dr to Phoenix Lake Rd | Widen to 5 lanes | 2,275,000 | 100% | 2,275,000 | 0 |
| North/South Connector | Mono Way to SR 49 | Construct 2-lane connector road to major collector standards | 9,641,000 | 45% | 4,049,220 | 5,591,780 |
| Washington Street | At Mono Way | Reconstruct intersection at Mono Way ("H" Alternative) | Funded | z | 0 | 0 |
| S. Washington St/Lime Kiln Rd | Bulwer St to SR 108 | Construct left turn lane at SR 108 and continuous left turn lane between Bulwer St and Hospital Rd | 486,646 | 79% | 141,127 | 345,519 |
| Mono Way, Sanguinetti Rd and Greenley Rd - South | Mono Wy to SR 108/Sanguinetti Rd to Fir Dr | Alt. 2DFK from 6/25/90 Omni Means Report. Widen Mono Way to 5 lanes, improve Sanguinetti Rd to 3 lanes and construct Greenley Rd - South connector to Sanguinetti Rd | 6,028,795 | 78% | 1,748,351 | 4,280,444 |
| Parrotts Ferry Road | Sawmill Flat Rd to Airport Rd | Widen to 52 feet | 3,317,867 | 18% | 597,216 | 2,720,651 |
| Rawhide Road | SR 49/108 to SR 49 | Widen to 40 feet in conjunction with bridge replacement and realignment | 5,072,096 | 36% | 1,825,955 | 3,246,141 |
| Greenley Road | Mono Way to Lyons St | Widen to 3 lanes (2 travel lanes with center left turn lane), improve intersection and modify signalization at Mono Way | 2,506,100 | 100% | 2,506,100 | 0 |
| Mono Way | Stewart St to Sanguinetti Rd | Widen to 3 lanes (2 travel lanes with center left turn lane) and realign Hospital Rd | 1,502,994 | 34% | 511,018 | 991,976 |
| Washington/Stewart Streets | At Church St | Reconfigure intersection of Church, Stewart and Washington Streets | 575,124 | 78% | 166,786 | 408,338 |
| Parrotts Ferry Road | SR 49 to Sawmill Flat Rd | Widen to 64 feet | 1,546,278 | 18% | 278,330 | 1,267,948 |
| Jamestown/Shaws Flat Road | SR 49/108 to SR 49 | Widen to 40 feet in conjunction with reconstruction called for by the maintenance study and replace the existing bridge. | 4,860,427 | 100% | 4,860,427 | 0 |
| Regional Roads Totals | | | \$37,812,327 | | \$18,959,529 | \$18,852,798 |
| Sub-Network Roads East Sonora | (Fund 6140-301500) | | | | | |
| North Hess Avenue | Phoenix Lake Rd to Mono Way | Construct 2-lane major collector on new alignment | 2,230,000 | 78% | 646,700 | 1,583,300 |
| Peaceful Oak Road | Phoenix Lake Rd to Mono Way | Construct Peaceful Oak Rd/Phoenix Lake Rd connector to major collector standards | 2,611,120 | 35% | 913,892 | 1,697,228 |
| Tuolumne Road | Mono Way to Standard Rd | Widen to 64 feet | 6,176,003 | 78% | 1,791,041 | 4,384,962 |
| Subtotals | | | \$11,017,123 | | \$3,351,633 | \$7,665,490 |

Project Lists.xls, Funds 6141 & 6140 Project Lists

Regional Roads Fund (No. 6141) and Sub-Network Road Fund (No. 6140) Project List

Alternative #3, Exhibit I Circulation Improvement Projects

Approved by the Board of Supervisors as a 15 Year Program in February 1991

| | | | Total | Percent | Develop. | General |
|--------------------------|------------------------------------|---|--------------|---------|---|--------------|
| | | | Construction | Dev. | Share | Public |
| Road Name | Project Limits | Project Description | Year Cost | Share | of Cost | Cost |
| | | | | | | |
| Groveland | | | | | | |
| Ferretti Road | SR 120 (W) to Pine Mtn Lk Ent | Capacity improvements | 2,069,477 | 100% | 2,069,477 | 0 |
| Ferretti Road | Pine Mtn Lk Ent to Clements Rd | Widen to 40 feet | 3,892,523 | 100% | 3,892,523 | 0 |
| Subtotals | | | \$5,962,000 | | \$5,962,000 | \$0 |
| Jamestown | | | | | | |
| Preston Lane | Seco St to SR 49/108 | Construct Preston Ln as a major collector and reconstruct the intersection at Main St and SR 49/108 to create a bypass of downtown Jamestown. | 937,972 | 79% | 272,012 | 665,960 |
| Subtotals | | | \$937,972 | | \$272,012 | \$665,960 |
| Phoenix Lake Area | | | | | | |
| Longeway Road | Soulsbyville Rd to Hunts Rd | Widen to 48 feet (2-12 foot travel lanes, 1-12 foot center turn lane and 6 foot shoulders) from Soulsbyville Rd to Hunts Rd | 1,060,400 | 79% | 307,516 | 752,884 |
| Subtotals | | | \$1,060,400 | | \$307,516 | \$752,884 |
| Sonora | | | | | Hard Street Street, Street, Street, St. | |
| Leland Drive | Racetrack Rd to SR 49 | Extend Leland Dr south to connect with Ponderosa Dr | 1,824,715 | 24% | 985,346 | 839,369 |
| Racetrack Road | Jamestown Rd to Leland Dr | Widen up to 36 feet and realign near Jamestown Rd | 974,031 | 78% | 282,469 | 691,562 |
| Subtotals | | | \$2,798,746 | | \$1,267,815 | \$1,530,931 |
| Soulsbyville/Tuolumne | | | | | | |
| Tuolumne Road | Standard Rd to Woodham Carne Rd | Widen to 4 lanes (2 travel lanes in each direction) | 4,821,162 | 23% | 2,555,216 | 2,265,946 |
| Subtotals | | | \$4,821,162 | | \$2,555,216 | \$2,265,946 |
| Twain Harte | | | | | | |
| Twain Harte Drive | Tiffeni Dr (W) to SR 108 | Widening and shoulder improvements, construct left turn lane pockets at SR 108 and Tiffeni Dr (E) and SR 108 signage | 1,649,500 | 100% | 1,649,500 | 0 |
| Twain Harte Drive | At Joaquin Gully Rd | Construct left turn pocket | 266,000 | 100% | 266,000 | 0 |
| Manzanita Drive | Joaquin Gully to Tiffeni Dr (W) | Extend Manzanita Dr to connect with Tiffeni Dr (W) | 382,000 | 22% | 210,100 | 171,900 |
| Subtotals | | | \$2,297,500 | | \$2,125,600 | \$171,900 |
| Sub-Network Roads Totals | | | \$28,894,903 | | \$15,841,792 | \$13,053,111 |
| Grand Totals | | | \$66,707,230 | | \$34,801,321 | \$31,905,909 |