

North-South Connector Study/Greenley Road Extension Project Initiation Document

PROJECT SCHEDULE		2025										2026									
TASK	DESCRIPTION	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1	PROJECT MANAGEMENT AND COORDINATION																				
1.1	Project Kick-off																				
1.2	Steering Committee Meetings																				
1.3	Project Coordination and Monthly Reports																				
2	ENGINEERING ANALYSIS AND ALTERNATIVES																				
2.1	Background Research and Data Collection																				
2.2	Develop Purpose and Need																				
2.3	Identify Design Alternatives																				
3	RIGHT OF WAY NEEDS																				
4	TRAFFIC STUDY																				
4.1	Existing Conditions and Traffic Volumes																				
4.2	Analyze Traffic Operations - LOS																				
4.3	Traffic Study Report - TEPA																				
4.4	Travel Times and Trucks																				
4.5	Performance Measure Development and Analysis																				
4.6	Expanded Traffic Study Report - TEPA and TOAR																				
5	CONSULTATION WITH PROPERTY OWNERS																				
5.1	Develop Property Owner Engagement and Communications Plan																				
5.2	Project Fact Sheets and Materials																				
5.3	One-on-One and Group Meetings																				
5.4	Response to Comments																				
6	PUBLIC OUTREACH																				
6.1	Public Engagement Plan																				
6.2	Project Webpage																				
6.3	Public Workshops and Tabling Events																				
6.4	Stakeholder Meetings																				
6.5	Summary of Outreach and Response to Comments																				
7	ECONOMIC IMPACT ANALYSIS																				
7.1	Existing Conditions																				
7.2	Interview Local Representatives																				
7.3	Case Study Research																				
7.4	Draft and Final Impacts Memo																				
8	ENVIRONMENTAL ASSESSMENT																				
8.1	Preliminary Investigations and Database Searches																				
8.2	Preliminary Environmental Analysis Report (PEAR)																				
8.3	Summary of Report of Engagement																				
9	UPDATED COST ESTIMATE, SCHEDULE, AND FINANCING PLAN																				
9.1	Cost Estimates																				
9.2	Financing Plan																				
9.3	Draft PID Document																				
9.4	Final PID Document																				
OT 1	Optional Task 1 - Annexation Scenario Possibilities																				
OT 1A	Review Background Information																				
OT 1B	Develop Land Use and Development Assumptions																				
OT 1C	Prepare Fiscal Impact Analysis																				
OT 1D	Provide Neutral Support for Revenue Sharing Negotiations																				
OT 2	Optional Task 2 - Visual Impact Analysis																				