

**TCTC/TCTA BUDGETED POSITIONS/RATES**

| <b>Job Code</b> | <b>Classification</b>                       | <b>Union Code</b> | <b>REG/<br/>Temp</b> | <b>Range</b> | <b>Effective<br/>Date</b> | <b>Hrly Rate<br/>Step A</b> | <b>Hrly Rate<br/>Step B</b> | <b>Hrly Rate<br/>Step C</b> | <b>Hrly Rate<br/>Step D</b> | <b>Hrly Rate<br/>Step E</b> |
|-----------------|---|-------------------|----------------------|--------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| P002            | TCTC Executive Diretor                      | EXE               | R                    | 101          | 11/19/2023                | 68.67                       | 72.18                       | 75.88                       | 79.76                       | 83.83                       |
| P004            | TCTC Senior Admin Analyst                   | EXE               | R                    | 103          | 2/12/2023                 | 40.06                       | 42.69                       | 44.82                       | 47.06                       | 49.42                       |
| P004            | TCTC Senior Admin Analyst                   | EXE               | R                    | 103          | 10/14/2024                | 40.06                       | 42.69                       | 44.82                       | 47.06                       | 49.42                       |
| P004            | TCTC Senior Admin Analyst                   | EXE               | R                    | 103          | 10/14/2024                | 40.06                       | 42.69                       | 44.82                       | 47.06                       | 49.42                       |
| P014            | TCTC Transit Planner II                     | PRO               | R                    | 113          | 10/14/2024                | 34.37                       | 36.09                       | 37.89                       | 39.78                       | 41.77                       |
| E022            | TCTC Executive Assistant/Clerk of the Board | EXE               | R                    | 121          | 1/10/2024                 | 34.66                       | 36.39                       | 38.21                       | 40.12                       | 42.13                       |